

Use of the Pupil Premium – March 2017

Introduction

The pupil premium is a Government initiative that provides extra money for vulnerable pupils. Vulnerable pupils are identified as those who are in receipt of free school meals or have been in the last 6 years, looked after children or children who have a parent working for the armed services.

Schools may use their data to decide how best to spend this money. The money must be spent on ‘narrowing the gap’ between pupils who have been identified as vulnerable in comparison to those who have not. Schools will be accountable for their performance and must report this on all aspects of Pupil Premium Spending.

What will we receive?

In the Year 2016/17, 69 pupils who receive free school meals are eligible to receive £1,320 Pupil Premium Funding and 2 pupils will receive £1,920 because they are looked after by the Local Authority. One pupil will receive £300 due to having a parent in the services. This equates to 40.1% of pupils who currently receive Pupil Premium funding. The school received £106,480 in April 2016.

How will we spent the money?

Pupil Premium to be used for	Amount allocated	Number of pupils eligible	Brief summary of the intervention	Intended outcomes	Monitoring	Actual impact
Elklan language development training (Teachers and TAs)	£9000	67 PP Pupils	10 week course for teachers to gain understanding of language development and apply strategies in class to support pupils.	For pupils communication skills to improve. Pupils to meet/ exceed speaking and listening targets.	Coursework tasks SP/ LIS DATA Pupil Progress Meeting minutes Pupil Progress Plans	<p><u>March 2016</u> Pupils in receipt of Pupil Premium are performing slightly less well in comparison to pupils not in receipt of Pupil Premium in relation to speaking and listening.</p> <p>Percentages of pupils achieving targets <u>Speaking</u> PP 66.16% Non PP 68.24%</p> <p><u>Listening</u> PP 58.47% Non PP 61.8%</p>

Makaton /PECS training (Teachers and TAs)	£3000	49 PP pupils	8 week course to train staff to use Stages of Makaton Sign correctly to support pupils to gain communication skills.	For pupils communication skills to improve. Pupils to meet/ exceed speaking and listening targets.	SP/LIS DATA Pupil Progress Meeting minutes Pupil Progress Plans	<u>March 2017</u> As above
Training resources	£1,000	All PP pupils	Paper, ink, photocopying, flip charts, pens, DVDs etc.	For staff to implement appropriate strategies	SP/ LIS DATA Pupil Progress Meeting minutes Pupil Progress Plans	<u>March 2017</u> As above
3 rd speech and language therapist	£28,000	All PP pupils	Block of therapy provided for all Pupil Premium pupils	To promote speech and language development	SP/ LIS DATA Pupil Progress Meeting minutes Pupil Progress Plans	<u>Mar 2017</u> As above.
Extra PPA time for teachers (made available through specialist HLTA and supply cover).	£23,000	All PP Pupils	All class based teachers will receive extra PPA time to plan specific reading/ writing interventions for Pupil Premium Pupils.	For the gap between progress of Pupil Premium Pupils and Non Pupil Premium pupils to be narrowed in reading and writing.	Reading and Writing data Pupil Progress Meeting minutes Pupil Progress Plans	<u>March 2017</u> Pupils in receipt of Pupil Premium are performing slightly better than pupils not in receipt in Reading and Writing. Pupils in receipt of pupil premium are performing slightly less well in relation to number. Percentages of pupils achieving targets <u>Reading PP 80%</u> <u>Non PP 78.8%</u>

						<u>Writing</u> PP 83% Non PP 81% <u>Number</u> PP 84.6% Non PP 87%
Residentials	£10,000	14 Year 6 PP pupils	4 night residential for Year 6 pupils. 1 night residential for Year 5 pupils	For pupils to develop self-help skills.	PSHE DATA	<u>March 2017</u> No data for 2016/17.
Edu Visits	Included in above budget.	All PP pupils	Access to a broad and balanced curriculum and experiences that support learning.	For pupils to attend trips.	Attendance	Uptake of pupil visits is 100% for pupil premium pupils.
Family Link work	£12,000	13 PP Pupils	Priority to Pupil Premium families	For pupils to develop socially appropriate behaviour.	PSHE Data Pupil Progress Meeting minutes Pupil Progress Plans Portage reports	<u>Dec. 2016</u> Pupils in receipt of Pupil Premium are performing slightly better in Citizenship but significantly worse in Independence. Percentages of pupils achieving targets Citizenship PP 86% Non PP 83.5% Independence PP 63.1% Non PP 84.8%
Literacy/ Numeracy Interventions	£20,480	13 PP pupils	1:1/ small group interventions outside of the classroom.	To make improved progress in basic literacy and numeracy skills.	Lit/ Num Data	<u>March 2017</u> As above
Attendance Interventions	0	30 PP Pupils	Letters to parents/ Meetings with EWO. Reward system of certificates for improved	To improve attendance for Pupil Premium Pupils.	Attendance Data Performance data	<u>March 2017</u> Of the 24 pupils who are under achieving in 2 areas of the curriculum or more 63.6% have

			attendance.			attendance of less than 95%. This is a significant issue.
TOTAL SPEND 2016/17	£106,480					

It has been found (March 2017) that where pupils in receipt of Pupil Premium have attendance of less than 95% they are less likely to achieve in line with their peers.