

Use of the Pupil Premium - December 2016

Introduction

The pupil premium is a Government initiative that provides extra money for vulnerable pupils. Vulnerable pupils are identified as those who are in receipt of free school meals or have been in the last 6 years, looked after children or children who have a parent working for the armed services.

Schools may use their data to decide how best to spend this money. The money must be spent on 'narrowing the gap' between pupils who have been identified as vulnerable in comparison to those who have not. Schools will be accountable for their performance and must report this on all aspects of Pupil Premium Spending.

What will we receive?

In the Year 2016/17, 69 pupils who receive free school meals are eligible to receive £1,320 Pupil Premium Funding and 2 pupils will receive £1,920 because they are looked after by the Local Authority. One pupil will receive £300 due to having a parent in the services. This equates to 40.1% of pupils who currently receive Pupil Premium funding. The school received £106,480 in April 2016.

How will we spent the money?

Pupil Premium to be used for	Amount allocated	Number of pupils eligible	Brief summary of the intervention	Intended outcomes	Monitoring	Actual impact
Elklan language development training (Teachers and TAs)	£9000	67 PP Pupils	10 week course for teachers to gain understanding of language development and apply strategies in class to support pupils.	For pupils communication skills to improve. Pupils to meet/exceed speaking and listening targets.	Coursework tasks SP/ LIS DATA Pupil Progress Meeting minutes Pupil Progress Plans	<u>Dec 2016</u> Pupils in receipt of Pupil Premium are performing less well in comparison to pupils not in receipt of Pupil Premium in relation to speaking and listening.
Makaton /PECS training (Teachers and TAs)	£3000	49 PP pupils	8 week course to train staff to use Stages of Makaton Sign correctly to support pupils to gain communication skills.	For pupils communication skills to improve. Pupils to meet/exceed speaking and listening targets.	SP/LIS DATA Pupil Progress Meeting minutes Pupil Progress Plans	<u>Dec 2016</u> Pupils in receipt of Pupil Premium are performing less well in comparison to pupils not in receipt of Pupil Premium in relation to speaking and listening.

Training resources	£1,000	All PP pupils	Paper, ink, photocopying, flip charts, pens, DVDs etc.	For staff to implement appropriate strategies	SP/ LIS DATA Pupil Progress Meeting minutes Pupil Progress Plans	As above
3 rd speech and language therapist	£28,000	All PP pupils	Block of therapy provided for all Pupil Premium pupils	To promote speech and language development	SP/ LIS DATA Pupil Progress Meeting minutes Pupil Progress Plans	<u>Dec 2016</u> As above.
Extra PPA time for teachers (made available through specialist HLTA and supply cover).	£23,000	All PP Pupils	All class based teachers will receive extra PPA time to plan specific reading/ writing interventions for Pupil Premium Pupils.	For the gap between progress of Pupil Premium Pupils and Non Pupil Premium pupils to be narrowed in reading and writing.	Reading and Writing data Pupil Progress Meeting minutes Pupil Progress Plans	<u>Dec 2016</u> Pupils in receipt of Pupil Premium are performing similarly to pupils not in receipt in Writing at Key Stage 1 and 2 as well as Citizenship at Key Stage 1. Pupil in receipt of Pupil Premium are performing better in Geometry and Measure.
Residentials	£10,000	14 Year 6 PP pupils	5 night residential for Year 6 pupils. 3 night residential for Year 5 pupils 1 night residential for Year 4 pupils.	For pupils to develop self-help skills.	PSHE DATA	<u>Dec 2016</u> No data for 2016/17.
Edu Visits	Included in above budget.	All PP pupils	Access to a broad and balanced curriculum and	For pupils to attend trips.	Attendance	Uptake of pupil visits is 100% for pupil premium pupils.

			experiences that support learning.			
Family Link work	£10,000	13 PP Pupils	Priority to Pupil Premium families	For pupils to develop socially appropriate behaviour.	PSHE Data Pupil Progress Meeting minutes Pupil Progress Plans Portage reports	<u>Dec 2016</u> Pupils in receipt of Pupil Premium are performing less well in Citizenship and Independence.
Cafe	£2,000	29 PP pupils.	To set up a school café for pupils to manage every Friday afternoon.	To develop communication skills. To develop understanding of money/ number. To develop reading skills. To develop PSHE/ life skills.	Data in Speaking, Listening, Reading, Writing, Number, PSHE - independence	<u>Dec 2016</u> Pupils in receipt of Pupil Premium are currently performing less well in number, speaking, listening and independence.
Literacy/ Numeracy Interventions	£20,480	13 PP pupils	1:1/ small group interventions outside of the classroom.	To make improved progress in basic literacy and numeracy skills.	Lit/ Num Data	<u>Dec 2016</u> Pupils receiving interventions are performing in line with or exceeding expectations.
Attendance Interventions	0	30 PP Pupils	Letters to parents/ Meetings with EWO. Reward system of certificates for improved attendance.	To improve attendance for Pupil Premium Pupils.	Attendance Data Performance data	<u>March 2017</u>
TOTAL SPEND 2016/17	£106,480					

It has been found that where pupils had poor attendance (Autumn Term 2016) this could have had a more significant affect upon the progress of pupils in receipt of Pupil Premium than pupils who were not in receipt of Pupil Premium. Improving attendance will become a prioritised focus for all pupils in receipt of Pupil Premium.

